

Marina Coast Water District

Consumption Report Variances as of December 31, 2016

Subdivision	2015 Consumption	As of 12/31/16 2016 Consumption	2016 v 2015 Variance	%	Explanation
MB Estates III	3.17	2.73	(0.44)	-13.8%	Landscape irrigation has been significantly reduced.
Army	16.82	26.10	9.28	55.1%	Army converted 140 unmetered accounts to metered accounts over the past year.
Hayes Park	53.40	46.78	(6.62)	-12.4%	Per Conservation Dept, landscape irrigation has been significantly reduced.
Stillwell Park	33.74	23.91	(9.83)	-29.1%	Per Conservation Dept, landscape irrigation has been significantly reduced.
County	1.78	3.97	2.19	123.4%	Increased use due to activity on Imjin Blvd..
Abrams HAuthor	8.39	9.43	1.04	12.4%	Staff is investigating. May be attributable to occupancy rate.
Abrams Park	44.20	39.54	(4.66)	-10.5%	Landscape irrigation has been significantly reduced.
CHOMP	8.58	6.77	(1.81)	-21.1%	Landscape irrigation has been significantly reduced.
Dunes on MB Res	4.69	24.69	20.00	426.9%	Increased use due to Development activity.
Imjin Office Park	2.03	4.89	2.86	140.4%	Increased use due to Development activity/Irrigation leaks - 1 repaired in August 1 discovered in December.
Marina	16.99	31.61	14.62	86.0%	Significant increase at 400 8th St Bldgs A-C and irrigation.
MarinaAirport	2.30	2.03	(0.27)	-11.7%	Staff is investigating.
MarinaConstruction	25.33	39.55	14.22	56.1%	Increased use due to Development activity.
Sea Haven	7.34	10.02	2.68	36.6%	Increased use due to Development activity.
Preston Shelter	5.36	6.63	1.27	23.6%	Staff is still investigating - Community Homeless Solutions
School	4.84	2.06	(2.78)	-57.4%	2015 high use in July 2015 at George C. Marshall School.
UnivVillages	44.81	29.50	(15.31)	-34.2%	Meters that showed high usage in 2015 were during construction and have been converted to residential users.
UV SpecificPlan	3.45	6.90	3.45	99.9%	Increased use due to Development activity.
GolfCourse	139.06	1.18	(137.88)	-99.2%	Land Agreement.
Seaside	3.91	7.04	3.13	79.9%	Increase use by MPWMD ASR from 2015.
Seaside Resort	0.51	0.89	0.38	75.4%	Increase due to full-time occupancy starting in April 2016.
SeasideConstruction	18.86	14.52	(4.34)	-23.0%	Decrease due to Construction Water for specific subdivisions re-categorized under the subdivision.
SeasideHighland	123.65	109.24	(14.41)	-11.7%	Per Conservation Dept., landscape irrigation has been significantly reduced.
Sun Bay	48.70	57.89	9.19	18.9%	Staff is still investigating. May be attributable to occupancy rate.
UCMBest	0.94	0.75	(0.19)	-19.9%	Decrease use in irrigation.