

**MARINA COAST WATER DISTRICT  
CAPITAL IMPROVEMENT PROJECT BUDGET FOR FY 2017-2018**

<b>Project No.</b>	<b>Project Name</b>	<b>Amount</b>	
MW-0238	Well 12 Pump Replacement	\$ 400,000	existing
OW-0193	Imjin Parkway Pipeline, Resv. Rd to Abrams Dr	\$ 102,000	existing
OW-0201	Gigling Transmission Main from D Booster to GJMB	\$ 109,100	existing
OW-0202	South Boundary Road Pipeline	\$ 205,000	DRO and Monterey
OW-0206	Inter-Garrison Road Pipeline Up-Sizing	\$ 599,124	East Garrison
OS-0205	Imjin Lift Station Improvements - Phase 1	\$ 650,000	East Garrison and UCMBEST
OS-0241	Ord Village LS & Force Main Improvements	\$ 720,000	existing
WD-0106	Ord Remodel, Demolition and Rehab	\$ 500,000	existing - DW
RW-0156	Recycled Water Trunk Main, MRWPCA to Normandy	\$ 24,700,000	SRF
RD-0101	Regional Desal	\$ -	
<b>Total:</b>		<b>\$ 27,985,224</b>	

**Summary by Cost Center**

01 - Marina Water	\$ 525,000
02 - Marina Sewer	\$ 35,000
03 - Ft Ord Water	\$ 1,285,224
04 - Ft Ord Sewer	\$ 1,440,000
05 - Recycled Water	\$ 24,700,000
<b>Total:</b>	<b>\$ 27,985,224</b>

Formula reference do not delete 01 - Marina Water 02 - Marina Sewer 03 - Ft Ord Water 04 - Ft Ord Sewer 05 - Recycled Water
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