

**Marina Coast Water District**  
**Consumption Report Variances as of June 30, 2017**

As of 06/30/17 Projected						Explanation
Subdivision	2016 Consumption	2017 Consumption	2017 Consumption	2017 vs. 2016	%	
Central Marina	1,327.55	604.68	1,209.36	(118.18)	-8.9%	Decrease a result of wet first quarter
East Ridge	7.92	3.27	6.54	(1.38)	-17.4%	Decrease a result of wet first quarter
MB Estates II	9.40	3.68	7.36	(2.04)	-21.7%	Decrease a result of wet first quarter
MB Estates III	2.73	1.24	2.48	(0.25)	-9.1%	Decrease a result of wet first quarter
Sea Breeze	8.81	3.78	7.56	(1.25)	-14.2%	Decrease a result of wet first quarter
Army Unmetered <sup>1</sup>	224.64	106.61	213.22	(11.42)	-5.1%	Decrease due to metering program with the Army
Army	26.10	9.69	19.38	(6.73)	-25.8%	Decrease a result of wet first quarter
Fitch Park	56.97	32.92	65.85	8.88	15.6%	Increase due to metering program with the Army
Hayes Park	46.78	18.57	37.13	(9.65)	-20.6%	Decrease a result of wet first quarter
Ord Kidney	70.02	27.22	54.44	(15.58)	-22.2%	Decrease a result of wet first quarter
Stillwell Park	23.91	15.55	31.10	7.19	30.1%	Increase due to metering program with the Army
County	3.97	2.99	5.97	2.00	50.3%	Decrease a result of wet first quarter
CountyConstruct	0.68	-	-	(0.68)	-100.0%	Temporary water use varies from year to year
EastGarrison	65.92	43.66	87.32	21.40	32.5%	Increase due to increase in Development
Dunes CHOMP	6.77	2.14	4.29	(2.48)	-36.7%	Decrease a result of wet first quarter
Dunes Comm	14.06	13.07	26.14	12.09	86.0%	Increase due to increase in Development
Dunes on MB Res	24.69	13.82	27.64	2.95	11.9%	Decrease a result of wet first quarter
Dunes UV Apts	20.23	8.29	16.58	(3.65)	-18.0%	Decrease a result of wet first quarter
Dunes UVSpecPlan	2.17	0.97	1.94	(0.23)	-10.6%	Decrease a result of wet first quarter
Dunes VA DOD	0.09	0.28	0.56	0.46	490.2%	Increase due to the completion of the VA Clinic
Imjin Office Park	4.89	3.07	6.13	1.24	25.4%	Increase due to 2017 projection including a full year of BLM building use.
MarinaAirport	2.03	0.89	1.79	(0.24)	-12.0%	Decrease a result of wet first quarter
MarinaConstruction	39.64	12.43	24.86	(14.78)	-37.3%	Temporary water use varies from year to year
Preston Park	51.63	23.85	47.70	(3.94)	-7.6%	Decrease a result of wet first quarter
Preston Shelter	6.63	3.03	6.07	(0.56)	-8.5%	Decrease a result of wet first quarter
School	1.93	0.57	1.13	(0.80)	-41.3%	Decrease a result of wet first quarter
SeaHaven	10.02	3.32	6.64	(3.37)	-33.7%	Decrease a result of wet first quarter
Bay View	50.52	33.67	67.34	16.81	33.3%	Decrease a result of wet first quarter
GolfCourse	1.18	0.48	0.95	(0.23)	-19.8%	Decrease a result of wet first quarter
School	39.10	4.96	9.93	(29.17)	-74.6%	Decrease a result of wet first quarter
Seaside	7.08	1.88	3.77	(3.31)	-46.7%	Decrease a result of wet first quarter
Seaside Resort	0.89	0.31	0.63	(0.26)	-29.0%	Decrease a result of wet first quarter
Seaside Soper	9.30	2.72	5.44	(3.86)	-41.5%	Decrease a result of wet first quarter
SeasideConstruction	14.39	3.95	7.91	(6.48)	-45.1%	Temporary water use varies from year to year
SeasideHighland	109.28	44.42	88.84	(20.44)	-18.7%	Decrease a result of wet first quarter
Sun Bay	57.89	24.46	48.93	(8.97)	-15.5%	Decrease a result of wet first quarter
UCMBest	0.75	0.44	0.88	0.13	17.1%	Increase in irrigation