

Marina Coast Water District
 FY 2017/2018 Budget Calendar
 (Includes Marina & Ord Community)
 12/14/2016

DATE	RP	MCWD	WWOC	FORA	DESCRIPTION
12/14/2016	DAS/GM		X		Distribute 2017-2018 Draft Budget Schedule to WWOC
12/19/2016	DAS/GM	X			Distribute 2017-2018 Draft Budget Schedule to MCWD Board
02/15/2017	DAS/DH	X			Distribute 2017-2018 Budget Worksheets to Department Heads
02/21/2017	DAS/GM	X			Present 2016-2017 Mid-Year Report to MCWD Board. PUBLIC MEETING
02/22/2017	DAS/GM	X	X		Present 2016-2017 Mid-Year Report and Draft 2017-2018 5-Year CIP Plan to WWOC. PUBLIC MEETING
02/27/2017	DAS/DH	X			2017-2018 Budget Worksheets due from Department Heads
03/09/2017	DAS/GM		X		Distribute 2017-2018 Ord Community Draft Budget to WWOC 03/15/2017 meeting.
03/20/2017	DAS/GM	X			Budget Workshop Meeting (Department Heads/Board). PUBLIC MEETING
04/12/2017	DAS/GM		X		Q&A with WWOC on 2017-2018 Ord Community Draft Budget and provide WWOC with updates from the Budget Workshop. PUBLIC MEETING.
04/17/2017	DAS/GM	X			Present Revised 2017-2018 Draft Budget to the Board. PUBLIC MEETING
04/26/2017 Special Meeting	DAS/GM		X		Further discussion 2017-2018 Ord Community Revised Draft Budget with WWOC. Possible WWOC recommendation to FORA Board. PUBLIC MEETING
05/01/2017	DAS/GM	X			Present 2017-2018 Revised Draft Budget to the Board. PUBLIC MEETING
05/03/2017 Special Meeting	DAS/GM		X		2017-2018 Ord Community Revised Draft Budget presented to WWOC for recommendation to FORA Board (if necessary). PUBLIC MEETING
05/12/2017	DAS/GM FORAStaff	X		X	FORA Board first vote to adopt 2017-2018 Ord Community Budgets. PUBLIC MEETING
06/09/2017	DAS/GM FORAStaff	X		X	FORA Board second vote to adopt 2017-2018 Ord Community Budgets (if necessary). PUBLIC MEETING
06/19/2017	DAS//GM	X			MCWD Board adopts 2017-2018 District Budget. PUBLIC MEETING

GM= General Manager; DAS= Director of Administrative Services; DH=Department Heads