

Marina Coast Water District  
Staff Report

Agenda Item: 9-A

Meeting Date: February 8, 2011

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Presented By: Rich Youngblood

Reviewed By: Carl Niizawa

Subject: Receive 4th Quarter 2010 Ord Community Water Consumption and Sewer Flow Report

Summary: The Board of Directors is requested to receive the 4th Quarter 2010 Ord Community Water Consumption and Sewer Flow Report. Quarterly water consumption reports have been submitted to the Board since 2006. This staff report also includes Ord Community sewer flow so that sewer capacity can be tracked.

The sewer flow is measured at the Ord Community flume. The flume went into operation in April 2007. This report tracks available sewer capacity that was dedicated by the US Army for use in the development of the Ord Community. The Army had sewer treatment capacity rights of 3.3 million gallons per day (mgd) of which it retained 1.1 mgd with 2.2 mgd for use by the Ord Community.

Below are informational notes for the data reported:

- The rainfall for the 4th Quarter of 2010 (October, November, December), was 4.75 inches, above the historical quarterly average of 4.62 inches. The historical average evapotranspiration for this period is 5.64 inches compared to the average quarterly figure of 5.41 inches.
- The number of customers in each category is defined as the number of active accounts within that land use jurisdiction.
- “Army Facilities & Businesses - Ord” captures all uses not listed in the other Army categories

Ord Community Sewer flow as measured at the old Main Garrison Wastewater Treatment Plant for the 4th Quarter of 2010 was 84.76 million gallons or 0.92 mgd. This leaves an available balance of 2.38 million gallons per day.

The 1st Quarter 2011, Ord Community Water Consumption and Sewer Flow Report will be presented to the Board in April 2011.









MARINA COAST WATER DISTRICT  
 9-YEAR ANNUAL CONSUMPTION REPORT BY LAND USE JURISDICTION - DETAIL

Report Modified: 2/2/2011

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010 as of Dec 31
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\* represents year to date consumption figures which have been billed to customers

**ORD COMMUNITY - ARMY**

**Army Facilities & Businesses - Ord**

Total Consumption (af)	50.39	63.63	62.18	37.32	36.49	46.42	39.16	44.94	45.26
No. of Connections	29	29	28	28	28	29	29	29	29
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	410	410	410	410	410	410	410	410	410

**Army Construction Water - Ord**

Total Consumption (af)	0.00	0.07	21.72	20.88	0.78	0.03	3.54	40.48	2.73
No. of Connections	0	1	1	4	2	1	1	3	1
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010 as of Dec 31
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**Fitch Park Army - Ord**

Total Consumption (af)	0.00	0.00	0.00	1.31	63.96	81.79	78.91	75.03	73.38
No. of Connections	0	0	0	72	211	213	213	213	213
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**Hayes Park Army - Ord**

Total Consumption (af)	6.20	3.03	2.26	98.03	104.95	103.17	90.42	87.52	75.30
No. of Connections	25	25	48	164	164	164	164	164	164
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**Kidney - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	72.92
No. of Connections	0	0	0	0	0	0	0	54	288
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

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<b>TOTALS FOR ORD COMMUNITY - ARMY</b>									
<b>Total Metered Consumption (af)</b>	<b>56.59</b>	<b>66.74</b>	<b>86.15</b>	<b>157.54</b>	<b>206.17</b>	<b>231.41</b>	<b>212.02</b>	<b>248.47</b>	<b>269.59</b>
<b>Army Retention (af)</b>	<b>1,577</b>	<b>1,577</b>	<b>1,577</b>	<b>1,577</b>	<b>1,577</b>	<b>1,577</b>	<b>1,577</b>	<b>1,577</b>	<b>1,577</b>
<b>Water Used (%)</b>	<b>30%</b>	<b>30%</b>	<b>31%</b>	<b>36%</b>	<b>39%</b>	<b>41%</b>	<b>39%</b>	<b>42%</b>	<b>43%</b>
<b>Unmeterd Water Use (af)</b>	<b>410.00</b>	<b>410.00</b>	<b>410.00</b>	<b>410.00</b>	<b>410.00</b>	<b>410.00</b>	<b>410.00</b>	<b>410.00</b>	<b>410.00</b>

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**ORD COMMUNITY - CITY OF MONTEREY**

**City of Monterey - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**TOTALS FOR ORD COMMUNITY - CITY OF MONTEREY**

<b>Total Metered Consumption (af)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FORA Allocation (af)</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>
<b>Water Used (%)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Unmeterd Water Use (af)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



\* represents year to date consumption figures which have been billed to customers

**ORD COMMUNITY - COUNTY/STATE PARKS**

**County/State Parks - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**TOTALS FOR ORD COMMUNITY - COUNTY/STATE PARKS**

<b>Total Metered Consumption (af)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FORA Allocation (af)</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>
<b>Water Used (%)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Unmeterd Water Use (af)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010 as of Dec 31
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\* represents year to date consumption figures which have been billed to customers

<b>ORD COMMUNITY - CSUMB</b>
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**CSUMB**

Total Consumption (af)	89.07	91.23	108.13	139.72	106.07	113.27	118.71	157.88	135.62
No. of Connections	74	73	74	81	78	84	83	87	101
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	475	475	475	475	475	475	475	350	0

**CSUMB - Frederick Park**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.63	96.49
No. of Connections	0	0	0	0	0	0	0	131	135
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**CSUMB - Schoonover I**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.25	137.35
No. of Connections	0	0	0	0	0	0	0	245	246
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010 as of Dec 31
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**CSUMB - Schoonover II**

Total Consumption (af)	22.79	20.36	18.78	18.30	15.44	15.93	23.39	28.97	33.71
No. of Connections	66	66	66	66	66	66	152	152	155
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**TOTALS FOR ORD COMMUNITY - CSUMB**

Total Metered Consumption (af)	111.85	111.59	126.91	158.01	121.51	129.20	142.10	270.73	403.18
FORA Allocation (af)	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035
Water Used (%)	57%	57%	58%	61%	58%	58%	60%	60%	39%
Unmeterd Water Use (af)	475.00	475.00	475.00	475.00	475.00	475.00	475.00	350.00	0.00

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**ORD COMMUNITY - DEL REY OAKS**

**Del Rey Oaks - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**TOTALS FOR ORD COMMUNITY - DEL REY OAKS**

<b>Total Metered Consumption (af)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FORA Allocation (af)</b>	<b>243</b>	<b>243</b>	<b>243</b>	<b>243</b>	<b>243</b>	<b>243</b>	<b>243</b>	<b>243</b>	<b>243</b>
<b>Water Used (%)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Unmeterd Water Use (af)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010 as of Dec 31
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<b>ORD COMMUNITY - MARINA</b>
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**Abrams Park - Ord**

Total Consumption (af)	98.93	111.07	89.26	76.31	71.97	70.11	80.39	83.78	72.57
No. of Connections	219	226	226	226	227	229	228	228	228
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**Cypress Knolls - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0
Land Use Agency Allocation	156	156	156	156	156	156	156	156	156
Water Used (%)					0%				
MCWD WSA Estimate	156	156	156	156	156	156	156	156	156
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**Marina - Ord**

Total Consumption (af)	28.20	23.54	24.65	31.92	25.59	23.33	17.44	17.36	17.08
No. of Connections	35	34	35	44	44	41	38	39	38
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010 as of Dec 31
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**Marina Airport - Ord**

Total Consumption (af)	13.25	7.62	6.11	5.36	4.99	5.24	5.32	7.94	9.76
No. of Connections	15	17	16	21	21	22	18	20	23
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**Marina Construction Water - Ord**

Total Consumption (af)	50.08	12.14	14.29	8.63	47.21	86.98	13.86	18.26	15.05
No. of Connections	5	7	10	11	12	22	16	10	10
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**Marina Heights - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	6.94	85.07	47.92	8.34	8.70
No. of Connections	0	0	0	0	4	9	7	7	7
Land Use Agency Allocation	293	293	293	293	293	293	293	293	293
Water Used (%)					2%	29%	16%	3%	3%
MCWD WSA Estimate	350	350	350	350	350	350	350	350	350
Unmetered Water Use	0	0	0	0	0	0	0	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010 as of Dec 31
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**Preston Park - Ord**

Total Consumption (af)	126.58	132.41	122.91	105.71	100.71	100.78	106.09	111.16	103.85
No. of Connections	392	389	388	380	379	380	379	378	378
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**School - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.60	0.50	0.46	0.51
No. of Connections	0	0	0	0	0	2	2	2	2
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**University Villages - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.83	30.75	62.77	52.34	42.51	41.55
No. of Connections	0	0	0	1	3	26	14	13	13
Land Use Agency Allocation	593	593	593	593	593	593	593	593	593
Water Used (%)				0%	5%	11%	9%	7%	7%
MCWD WSA Estimate	732	732	732	732	732	732	732	732	732
Unmetered Water Use	0	0	0	0	0	0	0	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010 as of Dec 31
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**UV Specific Plan - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0
Land Use Agency Allocation	124	124	124	124	124	124	124	124	124
Water Used (%)					0%				
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**TOTALS FOR ORD COMMUNITY - MARINA**

Total Metered Consumption (af)	317.04	286.79	257.22	228.75	288.16	434.88	323.86	289.81	269.06
FORA Allocation (af)	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325
Water Used (%)	24%	22%	19%	17%	22%	33%	24%	22%	20%
Unmetered Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010 as of Dec 31
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<b>ORD COMMUNITY - MONTEREY COUNTY</b>
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**County - Ord**

Total Consumption (af)	6.85	5.28	4.85	4.07	2.96	5.02	7.05	2.88	10.14
No. of Connections	5	5	6	6	6	6	4	5	6
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**County Construction Water - Ord**

Total Consumption (af)	0.66	0.16	0.00	2.56	0.43	0.00	0.02	0.73	0.14
No. of Connections	2	1	0	2	1	0	1	1	1
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**East Garrison - Ord**

Total Consumption (af)	0.00	0.00	0.00	1.41	2.50	191.94	29.51	0.70	0.06
No. of Connections	0	0	0	1	3	4	5	3	1
Land Use Agency Allocation	470	470	470	470	470	470	470	470	470
Water Used (%)				0%	1%	41%	6%	0%	0%
MCWD WSA Estimate	470	470	470	470	470	470	470	470	470
Unmetered Water Use	0	0	0	0	0	0	0	0	0

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<b>TOTALS FOR ORD COMMUNITY - MONTEREY COUNTY</b>									
<b>Total Metered Consumption (af)</b>	7.51	5.44	4.85	8.04	5.89	196.96	36.57	4.31	10.34
<b>FORA Allocation (af)</b>	710	710	710	710	710	710	710	710	710
<b>Water Used (%)</b>	1%	1%	1%	1%	1%	28%	5%	1%	1%
<b>Unmeterd Water Use (af)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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<b>ORD COMMUNITY - SEASIDE</b>
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**Bay View Mobile Park - Ord**

Total Consumption (af)	0.00	14.64	72.19	60.14	59.89	63.10	66.34	63.61	60.11
No. of Connections	0	223	223	223	223	223	223	223	223
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**Seaside Golf Course - Ord**

Total Consumption (af)	0.52	0.31	0.60	1.28	10.56	21.01	1.39	1.05	349.21
No. of Connections	1	1	1	6	7	6	3	2	3
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**School - Ord**

Total Consumption (af)	121.23	110.12	113.86	114.78	82.11	90.17	126.82	94.82	100.39
No. of Connections	7	7	7	9	12	12	13	16	17
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010 as of Dec 31
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**Seaside - Ord**

Total Consumption (af)	3.08	3.13	3.96	3.12	2.61	6.67	5.26	6.03	5.10
No. of Connections	3	3	3	4	8	7	8	9	9
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**Seaside Construction Water - Ord**

Total Consumption (af)	4.01	36.90	21.46	1.65	10.48	7.04	19.55	26.79	50.77
No. of Connections	5	19	17	7	8	7	13	9	7
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**Seaside Highlands - Ord**

Total Consumption (af)	0.00	9.68	166.50	194.54	170.89	185.72	192.72	166.66	156.69
No. of Connections	0	111	326	392	392	391	392	391	389
Land Use Agency Allocation	125	125	125	125	125	125	125	125	125
Water Used (%)		8%	133%	156%	137%	149%	154%	133%	125%
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010 as of Dec 31
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**Seaside Highlands Soaper Field - Ord**

Total Consumption (af)	0.00	0.00	24.26	18.35	16.77	13.42	11.67	10.82	9.14
No. of Connections	0	0	1	1	1	1	1	1	1
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**Sun Bay (300 units) - Ord**

Total Consumption (af)	81.53	64.77	65.40	62.74	61.60	64.09	59.81	59.83	60.25
No. of Connections	300	300	300	300	300	300	300	300	300
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**TOTALS FOR ORD COMMUNITY - SEASIDE**

<b>Total Metered Consumption (af)</b>	<b>210.37</b>	<b>239.53</b>	<b>468.23</b>	<b>456.60</b>	<b>414.91</b>	<b>451.22</b>	<b>483.56</b>	<b>429.61</b>	<b>791.66</b>
<b>FORA Allocation (af)</b>	<b>1,012</b>	<b>1,012</b>	<b>1,012</b>	<b>1,012</b>	<b>1,012</b>	<b>1,012</b>	<b>1,012</b>	<b>1,012</b>	<b>1,012</b>
<b>Water Used (%)</b>	<b>21%</b>	<b>24%</b>	<b>46%</b>	<b>45%</b>	<b>41%</b>	<b>45%</b>	<b>48%</b>	<b>42%</b>	<b>78%</b>
<b>Unmeterd Water Use (af)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

\* represents year to date consumption figures which have been billed to customers

**ORD COMMUNITY - UCMBEST**

**U C MBEST - Ord**

Total Consumption (af)	0.40	3.03	4.15	5.28	5.36	2.49	1.53	1.61	2.43
No. of Connections	2	3	3	3	3	3	3	3	3
Land Use Agency Allocation									
Water Used (%)									
MCWD WSA Estimate									
Unmetered Water Use	0	0	0	0	0	0	0	0	0

**TOTALS FOR ORD COMMUNITY - UCMBEST**

<b>Total Metered Consumption (af)</b>	<b>0.40</b>	<b>3.03</b>	<b>4.15</b>	<b>5.28</b>	<b>5.36</b>	<b>2.49</b>	<b>1.53</b>	<b>1.61</b>	<b>2.43</b>
<b>FORA Allocation (af)</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>
<b>Water Used (%)</b>	<b>0%</b>	<b>1%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>
<b>Unmeterd Water Use (af)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>