

Marina Coast Water District
Staff Report

Agenda Item: 10-A

Meeting Date: August 9, 2011

Prepared By: Brian True, Paul Lord

Presented By: Brian True

Reviewed By: Carl Niizawa

Subject: 2nd Quarter 2011 Ord Community Water Consumption and Sewer Flow Report

Summary: The Board of Directors is requested to receive the 2nd Quarter 2011 Ord Community Water Consumption and Sewer Flow Report. Quarterly water consumption reports have been submitted to the Board since 2006. The quarterly consumption report contains the Ord Community water consumption data organized by land-use jurisdiction.

Below are informational annotations for the data included in the report:

- The rainfall for the 2nd quarter of 2011 (April, May, June) was 1.68-inches, just above the historical quarterly average of 1.66-inches. The evapotranspiration rate for this period was 14.01 inches, or 2.8% higher than the historical quarterly average of 13.63 inches.
- The number of customers in each category is defined as the number of active accounts within that land use jurisdiction.
- “Army Facilities & Businesses - Ord” captures all uses not listed in the other Army categories.

This staff report also includes tracking information on Ord Community sewer flows and available sewer capacity. Ord Community sanitary sewer flow for the 2nd Quarter of 2011 was 81.81 million gallons which yields an average daily sewer flow of 0.899-million-gallons-per-day (MGD). The Ord Community’s sanitary sewer flow to the Monterey Regional Water Pollution Control Agency (MRWPCA) interceptor system is measured by a District flume structure located adjacent to the retired Main Garrison wastewater treatment plant.

The District maintains sewage conveyance capacity within the Ord Community equivalent to 3.3-MGD. The 3.3-MGD is further divided into 1.1-MGD for use by the US Army and 2.2-MGD for use by others in the Ord Community.

The 3rd Quarter 2011 Ord Community Water Consumption and Sewer Flow Report will be presented to the Board in November 2011.



MARINA COAST WATER DISTRICT
 10 YEAR ANNUAL CONSUMPTION REPORT BY LAND USE JURISDICTION - DETAIL

Report Modified: 7/29/2011

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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* represents year to date consumption figures which have been billed to customers

ORD COMMUNITY - ARMY

Army Facilities & Businesses - Ord

Total Consumption (af)	50.39	63.63	62.18	37.32	36.49	46.42	39.16	44.94	45.29	15.44
No. of Connections	29	29	28	28	28	29	29	29	30	31
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	410	410	410	410	410	410	410	410.00	410	205

Army Construction Water - Ord

Total Consumption (af)	0.00	0.07	21.72	20.88	0.78	0.03	3.54	40.48	2.73	0.13
No. of Connections	0	1	1	4	2	1	1	3	1	1
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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Fitch Park Army - Ord

Total Consumption (af)	0.00	0.00	0.00	1.31	63.96	81.79	78.91	75.03	73.38	36.33
No. of Connections	0	0	0	72	211	213	213	213	213	213
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

Hayes Park Army - Ord

Total Consumption (af)	6.20	3.03	2.26	98.03	104.95	103.17	90.42	87.52	75.30	35.59
No. of Connections	25	25	48	164	164	164	164	164	164	164
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

Kidney - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	72.92	39.79
No. of Connections	0	0	0	0	0	0	0	54	288	289
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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TOTALS FOR ORD COMMUNITY - ARMY										
Metered Consumption (af)	56.59	66.74	86.15	157.54	206.17	231.41	212.02	248.47	269.62	127.29
Army Retention (af)	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577
Water Used (%)	30%	30%	31%	36%	39%	41%	39%	42%	43%	21%
Unmeterd Water Use (af)	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	205.00

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ORD COMMUNITY - CITY OF MONTEREY

City of Monterey - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

TOTALS FOR ORD COMMUNITY - CITY OF MONTEREY
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Metered Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	65	65	65	65	65	65	65	65	65	65
Water Used (%)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Unmetered Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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ORD COMMUNITY - COUNTY/STATE PARKS

County/State Parks - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

TOTALS FOR ORD COMMUNITY - COUNTY/STATE PARKS										
Metered Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	45	45	45	45	45	45	45	45	45	45
Water Used (%)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Unmetered Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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ORD COMMUNITY - CSUMB

CSUMB

Total Consumption (af)	89.07	91.23	108.13	139.72	106.07	113.27	118.71	157.88	131.29	65.61
No. of Connections	74	73	74	81	78	84	83	87	89	99
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	475	475	475	475	475	475	475	350.00	0	0

CSUMB - Frederick Park

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.63	96.49	49.27
No. of Connections	0	0	0	0	0	0	0	131	135	133
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

CSUMB - Schoonover I

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.25	137.35	68.85
No. of Connections	0	0	0	0	0	0	0	245	246	246
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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CSUMB - Schoonover II

Total Consumption (af)	22.79	20.36	18.78	18.30	15.44	15.93	23.39	28.97	33.71	15.89
No. of Connections	66	66	66	66	66	66	152	152	155	156
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

TOTALS FOR ORD COMMUNITY - CSUMB

Metered Consumption (af)	111.85	111.59	126.91	158.01	121.51	129.20	142.10	270.73	398.85	199.62
FORA Allocation (af)	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035
Water Used (%)	57%	57%	58%	61%	58%	58%	60%	60%	39%	19%
Unmetered Water Use (af)	475.00	475.00	475.00	475.00	475.00	475.00	475.00	350.00	0.00	0.00

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ORD COMMUNITY - DEL REY OAKS

Del Rey Oaks - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

TOTALS FOR ORD COMMUNITY - DEL REY OAKS
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Metered Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	243	243	243	243	243	243	243	243	243	243
Water Used (%)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Unmetered Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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ORD COMMUNITY - MARINA

Abrams Park - Ord

Total Consumption (af)	98.93	111.07	89.26	76.31	71.97	70.11	80.39	83.78	72.57	34.13
No. of Connections	219	226	226	226	227	229	228	228	228	228
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

CHOMP - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.77
No. of Connections	0	0	0	0	0	0	0	0	0	3
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

Cypress Knolls - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocation	156	156	156	156	156	156	156	156	156	156
Water Used (%)					0%					
MCWD WSA Estimate	156	156	156	156	156	156	156	156	156	156
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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Marina - Ord

Total Consumption (af)	28.20	23.54	24.65	31.92	25.59	23.33	17.44	17.36	17.08	6.36
No. of Connections	35	34	35	44	44	41	38	39	38	33
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

Marina Airport - Ord

Total Consumption (af)	13.25	7.62	6.11	5.36	4.99	5.24	5.32	7.94	9.76	3.10
No. of Connections	15	17	16	21	21	22	18	20	23	22
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

Marina Construction Water - Ord

Total Consumption (af)	50.08	12.14	14.29	8.63	47.21	86.98	13.86	18.26	17.25	2.28
No. of Connections	5	7	10	11	12	22	16	10	16	8
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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Marina Heights - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	6.94	85.07	47.92	8.34	8.70	4.16
No. of Connections	0	0	0	0	4	9	7	7	7	7
Land Use Agency Allocation	293	293	293	293	293	293	293	293	293	293
Water Used (%)					2%	29%	16%	3%	3%	1%
MCWD WSA Estimate	350	350	350	350	350	350	350	350	350	350
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

Preston Park - Ord

Total Consumption (af)	126.58	132.41	122.91	105.71	100.71	100.78	106.09	111.16	103.85	47.09
No. of Connections	392	389	388	380	379	380	379	378	378	381
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

School - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.60	0.50	0.46	0.51	0.88
No. of Connections	0	0	0	0	0	2	2	2	2	3
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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University Villages - Ord

Total Consumption (af)	0.00	0.00	0.00	0.83	30.75	62.77	52.34	42.51	41.55	21.29
No. of Connections	0	0	0	1	3	26	14	13	13	13
Land Use Agency Allocation	593	593	593	593	593	593	593	593	593	593
Water Used (%)				0%	5%	11%	9%	7%	7%	4%
MCWD WSA Estimate	732	732	732	732	732	732	732	732	732	732
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

UV Specific Plan - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocation	124	124	124	124	124	124	124	124	124	124
Water Used (%)					0%					
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

TOTALS FOR ORD COMMUNITY - MARINA

Metered Consumption (af)	317.04	286.79	257.22	228.75	288.16	434.88	323.86	289.81	271.26	123.05
FORA Allocation (af)	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325
Water Used (%)	24%	22%	19%	17%	22%	33%	24%	22%	20%	9%
Unmetered Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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ORD COMMUNITY - MONTEREY COUNTY
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County - Ord

Total Consumption (af)	6.85	5.28	4.85	4.07	2.96	5.02	7.05	2.88	10.14	1.87
No. of Connections	5	5	6	6	6	6	4	5	6	5
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

County Construction Water - Ord

Total Consumption (af)	0.66	0.16	0.00	2.56	0.43	0.00	0.02	0.73	0.17	0.72
No. of Connections	2	1	0	2	1	0	1	1	3	2
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

East Garrison - Ord

Total Consumption (af)	0.00	0.00	0.00	1.41	2.50	191.94	29.51	0.70	0.06	0.48
No. of Connections	0	0	0	1	3	4	5	3	1	1
Land Use Agency Allocation	470	470	470	470	470	470	470	470	470	470
Water Used (%)				0%	1%	41%	6%	0%	0%	0%
MCWD WSA Estimate	470	470	470	470	470	470	470	470	470	470
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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TOTALS FOR ORD COMMUNITY - MONTEREY COUNTY										
Metered Consumption (af)	7.51	5.44	4.85	8.04	5.89	196.96	36.57	4.31	10.37	3.07
FORA Allocation (af)	710	710	710	710	710	710	710	710	710	710
Water Used (%)	1%	1%	1%	1%	1%	28%	5%	1%	1%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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ORD COMMUNITY - SEASIDE

Bay View Mobile Park - Ord

Total Consumption (af)	0.00	14.64	72.19	60.14	59.89	63.10	66.34	63.61	60.11	28.84
No. of Connections	0	223	223	223	223	223	223	223	223	223
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

Seaside Golf Course - Ord

Total Consumption (af)	0.52	0.31	0.60	1.28	10.56	21.01	1.39	1.05	349.21	194.71
No. of Connections	1	1	1	6	7	6	3	2	3	3
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

School - Ord

Total Consumption (af)	121.23	110.12	113.86	114.78	82.11	90.17	126.82	94.82	100.39	27.96
No. of Connections	7	7	7	9	12	12	13	16	17	16
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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Seaside - Ord

Total Consumption (af)	3.08	3.13	3.96	3.12	2.61	6.67	5.26	6.03	5.10	1.84
No. of Connections	3	3	3	4	8	7	8	9	9	7
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

Seaside Resort - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
No. of Connections	0	0	0	0	0	0	0	0	0	2
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

Seaside Construction Water - Ord

Total Consumption (af)	4.01	36.90	21.46	1.65	10.48	7.04	19.55	26.79	52.84	0.83
No. of Connections	5	19	17	7	8	7	13	9	10	4
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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Seaside Highlands - Ord

Total Consumption (af)	0.00	9.68	166.50	194.54	170.89	185.72	192.72	166.66	156.69	68.84
No. of Connections	0	111	326	392	392	391	392	391	389	389
Land Use Agency Allocation	125	125	125	125	125	125	125	125	125	125
Water Used (%)		8%	133%	156%	137%	149%	154%	133%	125%	55%
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

Seaside Highlands Soaper Field - Ord

Total Consumption (af)	0.00	0.00	24.26	18.35	16.77	13.42	11.67	10.82	9.14	4.14
No. of Connections	0	0	1	1	1	1	1	1	1	1
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

Sun Bay (300 units) - Ord

Total Consumption (af)	81.53	64.77	65.40	62.74	61.60	64.09	59.81	59.83	60.25	30.38
No. of Connections	300	300	300	300	300	300	300	300	300	300
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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* represents year to date consumption figures which have been billed to customers

TOTALS FOR ORD COMMUNITY - SEASIDE										
Metered Consumption (af)	210.37	239.53	468.23	456.60	414.91	451.22	483.56	429.61	793.72	357.61
FORA Allocation (af)	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012
Water Used (%)	21%	24%	46%	45%	41%	45%	48%	42%	78%	35%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Jun 30
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* represents year to date consumption figures which have been billed to customers

ORD COMMUNITY - UCMBEST

U C MBEST - Ord

Total Consumption (af)	0.40	3.03	4.15	5.28	5.36	2.49	1.53	1.61	2.43	0.28
No. of Connections	2	3	3	3	3	3	3	3	3	3
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

TOTALS FOR ORD COMMUNITY - UCMBEST

Metered Consumption (af)	0.40	3.03	4.15	5.28	5.36	2.49	1.53	1.61	2.43	0.28
FORA Allocation (af)	230	230	230	230	230	230	230	230	230	230
Water Used (%)	0%	1%	2%	2%	2%	1%	1%	1%	1%	0%
Unmetered Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00