

Marina Coast Water District  
Staff Report

Agenda Item: 10-B

Meeting Date: February 14, 2012

Prepared By: Carl Niizawa

Subject: 4th Quarter 2011 Ord Community Water Consumption and Sewer Flow Report

Summary: The Board of Directors is requested to receive the 4th Quarter 2011 Ord Community Water Consumption and Sewer Flow Report. Quarterly water consumption reports have been submitted to the Board since 2006. The quarterly consumption report contains the Ord Community water consumption data organized by land-use jurisdiction.

This staff report also includes tracking information on Ord Community sewer flows and available sewer capacity. Ord Community sanitary sewer flow for the 4th Quarter of 2011 was 82.70 million-gallons which yields an average daily sewer flow of 0.89 million-gallons-per-day (MGD). The Ord Community's sanitary sewer flow to the Monterey Regional Water Pollution Control Agency (MRWPCA) interceptor system is measured by a District flume structure located adjacent to the retired Main Garrison wastewater treatment plant.

The District maintains sewage conveyance capacity within the Ord Community equivalent to 3.3-MGD. The 3.3-MGD capacity managed by the District is further divided into 1.1-MGD for use by the US Army and 2.2-MGD for use by others in the Ord Community.

Below are informational annotations for the data included in the report:

- The rainfall total for the 4th Quarter of 2011 (October, November, December), was 2.93 inches. This rainfall amount is significantly lower than the historical quarterly average rainfall of 4.62 inches.
- The measured reference evapotranspiration rate for this period was 6.76 inches, higher than the historical quarterly average figure of 5.64 inches.
- The number of customers in each category is defined as the number of active accounts within that land use jurisdiction.
- "Army Facilities & Businesses - Ord" captures all uses not listed in the other Army categories.

The 1st Quarter 2012 Ord Community Water Consumption and Sewer Flow Report will be presented to the Board in May 2012.









MARINA COAST WATER DISTRICT  
 10 YEAR ANNUAL CONSUMPTION REPORT BY LAND USE JURISDICTION - DETAIL

Report Modified: 2/8/2012

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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\* represents year to date consumption figures which have been billed to customers

<b>ORD COMMUNITY - ARMY</b>
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**Army Facilities & Businesses - Ord**

Total Consumption (af)	50.39	63.63	62.18	37.32	36.49	46.42	39.16	44.94	45.29	35.83
No. of Connections	29	29	28	28	28	29	29	29	30	31
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	526.00	526.00	518.00	456.00	410.00	410.00	410.00	410.00	410.00	401.50

**Army Construction Water - Ord**

Total Consumption (af)	0.00	0.07	21.72	20.88	0.78	0.03	3.54	40.48	2.73	0.13
No. of Connections	0	1	1	4	2	1	1	3	1	1
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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**Fitch Park Army - Ord**

Total Consumption (af)	0.00	0.00	0.00	1.31	63.96	81.79	78.91	75.03	73.38	78.01
No. of Connections	0	0	0	72	211	213	213	213	213	213
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Hayes Park Army - Ord**

Total Consumption (af)	6.20	3.03	2.26	98.03	104.95	103.17	90.42	87.52	75.30	78.31
No. of Connections	25	25	48	164	164	164	164	164	164	164
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Kidney - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	72.92	82.58
No. of Connections	0	0	0	0	0	0	0	54	288	290
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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**Lower Stilwell Kidney - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81
No. of Connections	0	0	0	0	0	0	0	0	0	100
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**TOTALS FOR ORD COMMUNITY - ARMY**

Metered Consumption (af)	56.59	66.74	86.15	157.54	206.17	231.41	212.02	248.47	269.62	275.67
Army Retention (af)	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577
Water Used (%)	30%	30%	31%	36%	39%	41%	39%	42%	43%	43%
Unmetered Water Use (af)	526.00	526.00	518.00	456.00	410.00	410.00	410.00	410.00	410.00	401.50

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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<b>ORD COMMUNITY - CITY OF MONTEREY</b>
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**City of Monterey - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>TOTALS FOR ORD COMMUNITY - CITY OF MONTEREY</b>										
Metered Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	65	65	65	65	65	65	65	65	65	65
Water Used (%)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Unmetered Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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<b>ORD COMMUNITY - COUNTY/STATE PARKS</b>
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**County/State Parks - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>TOTALS FOR ORD COMMUNITY - COUNTY/STATE PARKS</b>
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<b>Metered Consumption (af)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FORA Allocation (af)</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>
<b>Water Used (%)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Unmetered Water Use (af)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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<b>ORD COMMUNITY - CSUMB</b>
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**CSUMB**

Total Consumption (af)	89.07	91.23	108.13	139.72	106.07	113.27	118.71	157.88	131.29	182.24
No. of Connections	74	73	74	81	78	84	83	87	89	115
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	475.00	475.00	475.00	475.00	475.00	475.00	475.00	350.00	0.00	0.00

**CSUMB - Frederick Park**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.63	96.49	104.33
No. of Connections	0	0	0	0	0	0	0	131	135	133
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**CSUMB - Schoonover I**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.25	137.35	140.72
No. of Connections	0	0	0	0	0	0	0	245	246	246
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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**CSUMB - Schoonover II**

Total Consumption (af)	22.79	20.36	18.78	18.30	15.44	15.93	23.39	28.97	33.71	33.73
No. of Connections	66	66	66	66	66	66	152	152	155	156
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**TOTALS FOR ORD COMMUNITY - CSUMB**

Metered Consumption (af)	111.85	111.59	126.91	158.01	121.51	129.20	142.10	270.73	398.85	461.01
FORA Allocation (af)	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035
Water Used (%)	57%	57%	58%	61%	58%	58%	60%	60%	39%	45%
Unmetered Water Use (af)	475.00	475.00	475.00	475.00	475.00	475.00	475.00	350.00	0.00	0.00

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<b>ORD COMMUNITY - DEL REY OAKS</b>
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**Del Rey Oaks - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>TOTALS FOR ORD COMMUNITY - DEL REY OAKS</b>										
Metered Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	243	243	243	243	243	243	243	243	243	243
Water Used (%)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Unmetered Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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<b>ORD COMMUNITY - MARINA</b>
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**Abrams Park - Ord**

Total Consumption (af)	98.93	111.07	89.26	76.31	71.97	70.11	80.39	83.78	72.57	70.61
No. of Connections	219	226	226	226	227	229	228	228	228	228
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**CHOMP - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.04
No. of Connections	0	0	0	0	0	0	0	0	0	3
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Cypress Knolls - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocation	156	156	156	156	156	156	156	156	156	156
Water Used (%)					0%					
MCWD WSA Estimate	156	156	156	156	156	156	156	156	156	156
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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**Marina - Ord**

Total Consumption (af)	28.20	23.54	24.65	31.92	25.59	23.33	17.44	17.36	17.08	15.03
No. of Connections	35	34	35	44	44	41	38	39	38	35
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Marina Airport - Ord**

Total Consumption (af)	13.25	7.62	6.11	5.36	4.99	5.24	5.32	7.94	9.76	6.90
No. of Connections	15	17	16	21	21	22	18	20	23	22
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Marina Construction Water - Ord**

Total Consumption (af)	50.08	12.14	14.29	8.63	47.21	86.98	13.86	18.26	17.25	4.87
No. of Connections	5	7	10	11	12	22	16	10	16	8
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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**Marina Heights - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	6.94	85.07	47.92	8.34	8.70	9.41
No. of Connections	0	0	0	0	4	9	7	7	7	7
Land Use Agency Allocation	293	293	293	293	293	293	293	293	293	293
Water Used (%)					2%	29%	16%	3%	3%	3%
MCWD WSA Estimate	350	350	350	350	350	350	350	350	350	350
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Preston Park - Ord**

Total Consumption (af)	126.58	132.41	122.91	105.71	100.71	100.78	106.09	111.16	103.85	102.95
No. of Connections	392	389	388	380	379	380	379	378	378	382
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**School - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.60	0.50	0.46	0.51	4.47
No. of Connections	0	0	0	0	0	2	2	2	2	4
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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**University Villages - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.83	30.75	62.77	52.34	42.51	41.55	37.97
No. of Connections	0	0	0	1	3	26	14	13	13	13
Land Use Agency Allocation	593	593	593	593	593	593	593	593	593	593
Water Used (%)				0%	5%	11%	9%	7%	7%	6%
MCWD WSA Estimate	732	732	732	732	732	732	732	732	732	732
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**UV Specific Plan - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocation	124	124	124	124	124	124	124	124	124	124
Water Used (%)					0%					
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**TOTALS FOR ORD COMMUNITY - MARINA**

Metered Consumption (af)	317.04	286.79	257.22	228.75	288.16	434.88	323.86	289.81	271.26	263.25
FORA Allocation (af)	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325
Water Used (%)	24%	22%	19%	17%	22%	33%	24%	22%	20%	20%
Unmetered Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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<b>ORD COMMUNITY - MONTEREY COUNTY</b>
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**County - Ord**

Total Consumption (af)	6.85	5.28	4.85	4.07	2.96	5.02	7.05	2.88	10.14	5.93
No. of Connections	5	5	6	6	6	6	4	5	6	6
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**County Construction Water - Ord**

Total Consumption (af)	0.66	0.16	0.00	2.56	0.43	0.00	0.02	0.73	0.17	4.32
No. of Connections	2	1	0	2	1	0	1	1	3	2
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**East Garrison - Ord**

Total Consumption (af)	0.00	0.00	0.00	1.41	2.50	191.94	29.51	0.70	0.06	1.13
No. of Connections	0	0	0	1	3	4	5	3	1	1
Land Use Agency Allocation	470	470	470	470	470	470	470	470	470	470
Water Used (%)				0%	1%	41%	6%	0%	0%	0%
MCWD WSA Estimate	470	470	470	470	470	470	470	470	470	470
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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TOTALS FOR ORD COMMUNITY - MONTEREY COUNTY										
Metered Consumption (af)	7.51	5.44	4.85	8.04	5.89	196.96	36.57	4.31	10.37	11.38
FORA Allocation (af)	710	710	710	710	710	710	710	710	710	710
Water Used (%)	1%	1%	1%	1%	1%	28%	5%	1%	1%	2%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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<b>ORD COMMUNITY - SEASIDE</b>
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**Bay View Mobile Park - Ord**

Total Consumption (af)	0.00	14.64	72.19	60.14	59.89	63.10	66.34	63.61	60.11	59.25
No. of Connections	0	223	223	223	223	223	223	223	223	223
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Seaside Golf Course - Ord**

Total Consumption (af)	0.52	0.31	0.60	1.28	10.56	21.01	1.39	1.05	349.21	429.63
No. of Connections	1	1	1	6	7	6	3	2	3	3
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**School - Ord**

Total Consumption (af)	121.23	110.12	113.86	114.78	82.11	90.17	126.82	94.82	100.39	77.96
No. of Connections	7	7	7	9	12	12	13	16	17	17
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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\* represents year to date consumption figures which have been billed to customers

**Seaside - Ord**

Total Consumption (af)	3.08	3.13	3.96	3.12	2.61	6.67	5.26	6.03	5.10	4.69
No. of Connections	3	3	3	4	8	7	8	9	9	9
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Seaside Resort - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13
No. of Connections	0	0	0	0	0	0	0	0	0	2
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Seaside Construction Water - Ord**

Total Consumption (af)	4.01	36.90	21.46	1.65	10.48	7.04	19.55	26.79	52.84	0.94
No. of Connections	5	19	17	7	8	7	13	9	10	4
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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\* represents year to date consumption figures which have been billed to customers

**Seaside Highlands - Ord**

Total Consumption (af)	0.00	9.68	166.50	194.54	170.89	185.72	192.72	166.66	156.69	154.50
No. of Connections	0	111	326	392	392	391	392	391	389	391
Land Use Agency Allocation	125	125	125	125	125	125	125	125	125	125
Water Used (%)		8%	133%	156%	137%	149%	154%	133%	125%	124%
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Seaside Highlands Soaper Field - Ord**

Total Consumption (af)	0.00	0.00	24.26	18.35	16.77	13.42	11.67	10.82	9.14	11.15
No. of Connections	0	0	1	1	1	1	1	1	1	1
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Sun Bay (300 units) - Ord**

Total Consumption (af)	81.53	64.77	65.40	62.74	61.60	64.09	59.81	59.83	60.25	69.17
No. of Connections	300	300	300	300	300	300	300	300	300	300
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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\* represents year to date consumption figures which have been billed to customers

TOTALS FOR ORD COMMUNITY - SEASIDE										
Metered Consumption (af)	210.37	239.53	468.23	456.60	414.91	451.22	483.56	429.61	793.72	807.42
FORA Allocation (af)	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012
Water Used (%)	21%	24%	46%	45%	41%	45%	48%	42%	78%	80%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Dec 31
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\* represents year to date consumption figures which have been billed to customers

<b>ORD COMMUNITY - UCMBEST</b>
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**U C MBEST - Ord**

Total Consumption (af)	0.40	3.03	4.15	5.28	5.36	2.49	1.53	1.61	2.43	1.12
No. of Connections	2	3	3	3	3	3	3	3	3	3
Land Use Agency Allocation										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>TOTALS FOR ORD COMMUNITY - UCMBEST</b>
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<b>Metered Consumption (af)</b>	<b>0.40</b>	<b>3.03</b>	<b>4.15</b>	<b>5.28</b>	<b>5.36</b>	<b>2.49</b>	<b>1.53</b>	<b>1.61</b>	<b>2.43</b>	<b>1.12</b>
<b>FORA Allocation (af)</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>
<b>Water Used (%)</b>	<b>0%</b>	<b>1%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>0%</b>
<b>Unmetered Water Use (af)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>