

**MARINA COAST WATER DISTRICT
CAPITAL IMPROVEMENT PROJECT BUDGET FOR FY 2013-2014**

Project No.	Project Name	Amount
WD-0203	MCWD Fort Ord Office Landscape Project	\$20,500
WD-0115	SCADA System Improvements - Phase I	\$35,000
WD-0202	IOP Building E (BLM)	\$2,262,400
GW-0212	Potable Water Tank Compliance Project	\$58,000
GW-0112	A1 & A2 Zone Tanks & B/C Booster Station @ CSUMB	\$278,514
MS-0133	Replace Lift Station No. 5 (Cosky)	\$487,477
MS-0206	Reservation Road Siphon	\$381,217
OW-0223	Well 30 Pump Replacement	\$210,000
OW-0201	Gigling Transmission from D Booster to JM Blvd	\$1,800
OS-0150	East Garrison Lift Station Maintenance	\$0
OS-0200	Clark Lift Station Improvement	\$287,902
OS-0205	Imjin LS & Force Main Improvements - Phase I	\$28,000
RW-0156	Recycled Trunk Main and Booster, MRWPCA to Normandy (Design)	\$750,000
RD-0101	Regional Desalination Project	<u>\$1,000,000</u>
	TOTALS	<u>\$5,800,810</u>
<u>Summary By Cost Center</u>		
	Marina Water	\$772,677
	Marina Sewer	\$1,056,926
	Ord Community Water	\$1,574,764
	Ord Community Sewer	\$646,443
	Recyled Water	\$750,000
	Regional Desalination Project	<u>\$1,000,000</u>
	TOTALS	<u>\$5,800,810</u>